



Annual Work Plan

Eswatini - Mbabane

Project: 00134009
 Project Title: Waste Management & Livelihoods
 Year: 2021

Report Date: 26/2/2021

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|---|------------------------------|-----------|-----------|-------------------|----------------|-------|--------------|--------------------------------|------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00125719 Waste Management & Livelihoods | Innovative solutions | 15/1/2021 | 15/6/2022 | UNDP | 04001 | UNDP | 71200 | International Consultants | 12,000.00 |
| | | | | UNDP | 04001 | UNDP | 71300 | Local Consultants | 10,000.00 |
| | | | | UNDP | 04000 | UNDP | 71400 | Contractual Services - Individ | 15,000.00 |
| | | | | UNDP | 04001 | UNDP | 71400 | Contractual Services - Individ | 0.00 |
| | | | | UNDP | 04001 | UNDP | 71600 | Travel | 11,000.00 |
| | | | | UNDP | 04001 | UNDP | 72600 | Grants | 350,000.00 |
| | | | | UNDP | 04000 | UNDP | 74200 | Audio Visual&Print Prod Costs | 5,000.00 |
| | | | | UNDP | 04001 | UNDP | 74200 | Audio Visual&Print Prod Costs | 1,000.00 |
| | Strengthen waste sector poli | 15/1/2021 | 15/6/2022 | UNDP | 04000 | UNDP | 71200 | International Consultants | 25,000.00 |
| | | | | UNDP | 04001 | UNDP | 71200 | International Consultants | 25,000.00 |
| | | | | UNDP | 04001 | UNDP | 71300 | Local Consultants | 35,000.00 |
| | | | | UNDP | 04001 | UNDP | 71400 | Contractual Services - Individ | 15,000.00 |
| | | | | UNDP | 04001 | UNDP | 71600 | Travel | 17,500.00 |
| | | | | UNDP | 04001 | UNDP | 72400 | Communic & Audio Visual Equip | 10,000.00 |
| | | | | UNDP | 04001 | UNDP | 74200 | Audio Visual&Print Prod Costs | 10,500.00 |
| | | | | UNDP | 04001 | UNDP | 75700 | Training, Workshops and Confer | 37,000.00 |
| TOTAL | | | | | | | | 600,000.00 | |
| GRAND TOTAL | | | | | | | | 600,000.00 | |